

UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2010

	2007	2008	2009	2010	2010
	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
Revenues:					
31XXX TAXES	\$1,208,667	\$1,190,935	\$1,335,000	\$1,335,000	\$1,335,000
36XXX MISCELLANEOUS REVENUE	\$63,308	\$46,093	\$20,000	\$20,000	\$20,000
38900 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$2,500	\$2,500
Total Revenues:	\$1,271,975	\$1,237,027	\$1,355,000	\$1,357,500	\$1,357,500
Expenditures:					
49201 MATERIALS, SUPPLIES, AND SERVICES	\$0	\$2,382	\$1,745	\$2,500	\$2,500
49201-9100 TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$1,000,000	\$1,200,000	\$1,353,255	\$1,355,000	\$1,355,000
Total Expenditures:	\$1,000,000	\$1,202,382	\$1,355,000	\$1,357,500	\$1,357,500

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2010**

	2007	2008	2009	2010	2010
	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
Revenues:					
31XXX PROPERTY TAXES	\$465,710	\$439,411	\$430,000	\$499,000	\$499,000
34XXX CHARGES FOR SERVICES	\$49,088	\$39,786	\$51,581	\$53,900	\$53,900
36XXX MISCELLANEOUS REVENUE	\$19,523	\$15,409	\$4,994	\$4,000	\$4,000
38200 TRANSFER FROM UTAH COUNTY GOVT (FD 100)	\$0	\$0	\$134,375	\$0	\$0
38200 TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$100,000	\$74,618	\$80,255	\$180,527	\$217,500
38900 APPROPRIATED FUND BALANCE	\$0	\$0	\$1,745	\$0	\$0
Total Revenues:	\$634,322	\$569,225	\$702,950	\$737,427	\$774,400
Expenditures:					
49211-1XXX SALARIES AND BENEFITS	\$112,189	\$129,888	\$142,655	\$144,572	\$146,015
49211 MATERIALS, SUPPLIES, AND SERVICES	\$83,265	\$79,624	\$110,295	\$138,855	\$138,855
49211-7410 CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49211-9100 TRANSFERS TO CITIES FOR FIRE CONTRACTS	\$438,333	\$434,455	\$450,000	\$454,000	\$489,530
49211-9200 CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Total Expenditures:	\$633,787	\$643,967	\$702,950	\$737,427	\$774,400

**UTAH COUNTY SERVICE AREA NO. 8
FISCAL YEAR 2010**

	2007	2008	2009	2010	2010
	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
Revenues:					
31XXX PROPERTY TAXES	\$447,932	\$422,010	\$550,000	\$550,000	\$550,000
33XXX INTERGOVERNMENTAL REVENUE	\$0	\$0	\$25,000	\$250,000	\$250,000
36XXX MISCELLANEOUS REVENUE	\$27,999	\$16,398	\$10,000	\$9,000	\$9,000
38900 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Total Revenues:	\$475,931	\$438,408	\$585,000	\$809,000	\$809,000
Expenditures:					
49221 MATERIALS, SUPPLIES, AND SERVICES	\$0	\$2,382	\$1,745	\$2,000	\$2,000
49221-9100 TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$60,000	\$350,000	\$30,000	\$0	\$0
49221-9100 TRANSFER TO UTAH COUNTY GOVT (FD 200)	\$299,178	\$73,439	\$553,255	\$565,205	\$611,213
49221-9200 CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$241,795	\$195,787
Total Expenditures:	\$359,178	\$425,821	\$585,000	\$809,000	\$809,000

UTAH COUNTY SERVICE AREA NO. 9		2007	2008	2009	2010	2010
FISCAL YEAR 2010		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
Revenues:						
31XXX	PROPERTY TAXES	\$69,218	\$77,074	\$80,000	\$87,000	\$87,000
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$487,837	\$0	\$125,000	\$125,000
36XXX	MISCELLANEOUS REVENUE	\$5,268	\$2,975	\$2,000	\$8,000	\$8,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Total Revenues:		\$74,485	\$567,885	\$82,000	\$220,000	\$220,000
Expenditures:						
49231	MATERIALS, SUPPLIES, AND SERVICES	\$0	\$2,382	\$1,745	\$2,500	\$2,500
49231-9100	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$0	\$0	\$0	\$0	\$0
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$100,000	\$74,618	\$80,255	\$180,527	\$217,500
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$36,973	\$0
Total Expenditures:		\$100,000	\$77,000	\$82,000	\$220,000	\$220,000

UTAH VALLEY ROAD SPECIAL SERVICE DISTRICT		2007	2008	2009	2010	2010
FISCAL YEAR 2010		ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$19,423	\$81,392	\$93,969	\$562,500	\$562,500
36XXX	MISCELLANEOUS REVENUE	\$1,605	\$2,620	\$1,031	\$2,000	\$2,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$130,000	\$130,000
Total Revenues:		\$21,028	\$84,013	\$95,000	\$694,500	\$694,500
Expenditures:						
49241-4200	SPECIAL ROAD PROJECTS	\$0	\$0	\$95,000	\$212,000	\$212,000
49241-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$0	\$0	\$0	\$482,500	\$482,500
Total Expenditures:		\$0	\$0	\$95,000	\$694,500	\$694,500